

Table 2 Expenditure by national vote*

R thousand		2025/26			
		Budget estimate	April	May	Year to date
		Total	Total	Total	Total
1	The Presidency	739 056	45 615	66 468	112 083
2	Parliament	3 067 779	564 032	163 955	727 987
3	Cooperative Governance	131 129 228	271 825	442 983	714 808
4	Government Communication and Information System	820 281	37 531	118 137	155 668
5	Home Affairs	11 060 002	1 205 247	1 604 656	2 809 903
6	International Relations and Cooperation	7 090 174	418 202	1 063 204	1 481 406
7	National School of Government	228 683	6 183	25 398	31 581
8	National Treasury	29 972 859	2 528 022	1 988 804	4 516 826
9	Planning, Monitoring and Evaluation	509 061	29 994	42 718	72 712
10	Electricity and Energy	6 669 290	726 990	184 399	911 389
11	Public Service and Administration	564 720	46 957	33 878	80 835
12	Public Service Commission	302 010	24 478	26 195	50 673
13	Public Works and Infrastructure	7 623 029	1 220 756	409 883	1 630 639
14	Statistics South Africa	2 771 306	241 660	217 732	459 392
15	Traditional Affairs	195 530	9 076	24 214	33 290
16	Basic Education	35 489 184	9 011 235	934 221	9 945 456
17	Higher Education	116 441 707	22 576 397	5 211 795	27 788 192
18	Health	64 807 212	7 129 827	4 457 240	11 587 067
19	Social Development	294 055 642	24 057 061	24 096 507	48 153 568
20	Women, Youth and Persons with Disabilities	1 361 686	20 845	331 083	351 928
21	Civilian Secretariat for the Police Services	172 245	10 803	13 804	24 607
22	Correctional Services	29 221 952	2 640 077	2 855 385	5 495 462
23	Defence	57 183 704	4 360 430	4 708 591	9 069 021
24	Independent Police Investigative Directorate	428 556	28 855	30 826	59 681
25	Justice and Constitutional Development	22 737 541	2 528 628	1 794 306	4 322 934
26	Military Veterans	878 541	22 452	94 677	117 129
27	Office of the Chief Justice	1 515 123	119 399	163 146	282 545
28	Police	120 889 935	9 655 599	9 875 028	19 530 627
29	Agriculture	7 609 653	-	177 542	177 542
30	Communications and Digital Technologies	2 545 626	356 871	653 522	1 010 393
31	Employment and Labour	4 153 137	387 829	201 572	589 401
32	Forestry, Fisheries and the Environment	9 080 710	548 141	557 105	1 105 246
33	Human Settlements	34 042 797	78 326	4 247 279	4 325 605
34	Mineral and Petroleum Resources	2 859 637	436 543	287 634	724 177
35	Science, Technology and Innovation	9 063 745	922 285	1 138 275	2 060 560
36	Small Business Development	2 918 122	26 211	417 412	443 623
37	Sports Arts and Culture	6 309 944	1 269 695	(195 696)	1 073 999
38	Tourism	2 434 892	42 535	615 148	657 683
39	Trade, Industry and Competition	11 071 749	588 701	1 221 900	1 810 601
40	Transport	95 692 062	8 214 131	12 203 635	20 417 766
41	Water and Sanitation	26 678 735	614 031	1 381 829	1 995 860
42	Land Reform And Rural Development	9 820 567	405 831	684 957	1 090 788
Total appropriation by vote		1 172 207 412	103 429 306	84 571 348	188 000 654
Plus:					
Direct charges against the NRF					
	President and deputy President salaries (The Presidency)	8 098	543	385	928
	Members' remuneration (Parliament)	519 083	43 257	43 257	86 514
	Debt-service costs (National Treasury)	426 345 611	9 745 897	6 389 370	16 135 267
	Interest	426 123 893	9 745 784	6 389 278	16 135 062
	Other cost	221 718	113	93	206
	Provincial equitable share (National Treasury)	633 165 959	52 763 829	52 763 829	105 527 658
	General fuel levy sharing with metropolitan municipalities (National Treasury)	16 849 080	-	-	-
	National Revenue Fund payments (National Treasury)	-	44 209	128 914	173 123
	Auditor-General of South Africa (National Treasury)	134 338	-	75 000	75 000
	Public-sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)	7 900 704	624 874	665 852	1 290 726
	Skills levy and sector education and training authorities (Higher Education)	26 005 953	2 133 704	2 115 627	4 249 331
	Magistrates' salaries (Justice and Constitutional Development)	2 630 279	209 265	206 904	416 169
	Judges' salaries (Office of the Chief Justice)	1 237 762	107 734	111 763	219 497
	International Oil Pollution Compensation Fund (Transport)	13 716	-	-	-
Total direct charges against the NRF		1 114 810 583	65 673 312	62 500 901	128 174 213
Total		2 287 017 995	169 102 618	147 072 249	316 174 867
Provisional allocation not assigned to votes		18 711 744	-	-	-
Total		2 305 729 739	169 102 618	147 072 249	316 174 867
Contingency reserve		5 000 000	-	-	-
Main budget expenditure		2 310 729 739	169 102 618	147 072 249	316 174 867

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

3) Payments to NSFAS and Universities are now spread over a 10-month period instead of 9 months.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.